

## ***Campus Connections:***

# **Campus Development Master Plan**

Keyano College is in the midst of developing the **Campus Development Master Plan**. This plan will assess the manner and effectiveness, in which College facilities presently serve the needs of students, faculty, staff, and the community at large. This will provide a blueprint for the development and geographic positioning of future facilities in order to meet the growth of the region during the next 5, 10, and 20 years.

To develop the Campus Development Master Plan, the College, along with Stantec Consulting Ltd. ([www.stantec.com](http://www.stantec.com)), will be guided by its educational vision, core values, and philosophy. A variety of activities will be held in order to compile pertinent information.

Such activities will be: consultations with stakeholders, identification of emerging trends, analyzing space utilization, understanding the role and impact of research opportunities. This information will be gathered through interviews, workshops, and town hall style meetings.

On September 13 to 15, Stantec met with the Campus Development Master Plan Steering committee, and developed the charter and parameters for the project. They also met with representatives of all College departments concerning the planning assessment questionnaire.

Stantec representatives, Barry Kowalsky and Jo-Louise Huq, will conduct a Visioning & Trending Workshop on September 28. This will be followed by town hall meetings during the month of October; with a preliminary report presented to the Board of Governors at their annual retreat on November 19-20, 2004. The final Campus Development Master Plan will be presented in February / March 2005.

# Keyano College

## Campus Development Master Plan

### Project Overview & Process

# Contents

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# Steering Committee

- Jim Foote, President  
**(Chair)**
- Robert Campbell, Board of Governors
- Marylea Jarvis, VP Instruction
- Al Adibi, VP Finance
- Ben Nagy, Dean Trades
- Darrell King, Facilities Project Mgr.
- Blair Hemstock, Faculty
- Arlene Rogers, Staff
- Jon Mastel, President KCSA
- Heather Sweeney, Mgr. of Recruitment / Marketing
- Sandra Hulleman, Secretary
- Sharon Shultz, Researcher

# Activities

- Consult with stakeholders
- Identify emerging trends
- Identify role & impact of potential research opportunities
- Identify opportunities to improve space utilization
- Identify opportunities to improve facility operations and program implementation
- Integrate proposed development with existing development

# Charter & Parameters

## **Charter:** (September 13-15)

- Terms of Reference
- Expectations
- Goals and Strategic Objectives
- Opportunities for User Input

## **Parameters:** (September 28)

- Trending Workshop
- Visioning Workshop
- External Environmental Scan
- Internal Environmental Scan

# Environmental Scans

- External and internal drivers in post-secondary education and research
- Review peer post-secondary institutions
- Impact of the regional environment, regional context, and linkages
- Identify internal drivers that are shaping the College's operating environment

# Workshops

## **Trending** (September 28)

- Discuss how trends in post-secondary education will impact the Master Plan.

## **Visioning** (September 28)

- Define the vision for the Master Plan

## **Town Hall Meetings** (mid-October)

- Input from all stakeholders

# Deliverable 1

## **Working Paper 1: Charter & Parameters** (September 2004)

- Project expectations and processes clearly outlined
- Project parameters defined and described

# Deliverable 2

## Working Paper 2: Site Analysis (October 2004)

### Space and facility requirements

- Critical pressure points and remedies
- Current real estate and property values
- Identify and explore commercial opportunities
- Develop measures to achieve 5 to 25 year plans
- Demographic & geographic projections
- Cost implementation
- Scaled diagrammatic representations
- Analysis of traffic & transportation issues
- Market scan

# Deliverable 3

## **Working Paper 3: Campus Development Master Plan** (November 2004)

- This report will enable the College to ensure that future decisions for campus development are guided by the educational vision, core values, and philosophy of the College.

# Deliverable 4

## **Working Paper 4: Final Documentation Summary Report**

(December 2004)

- Summary of key points and communication plans

# Schedule

## **Visioning & Trending Workshop**

- September 28, 2004, 9:00 to 15:00
- Main Gymnasium

## **Town Hall Meetings**

- Middle of October 2004
- Open to all stakeholders

## **Preliminary Report to the Board**

- November 19 - 20, 2004

# Schedule

## Deliverables

## Completion Date

- Working Paper 1: Charter & Parameters      September 2004
- Working Paper 2: Site Analysis      October 2004
- Working Paper 3: Campus Development MP      November 2004
- Working Paper 4: Final Documentation Summary Report  
December 2004

# Schedule

## **Final approval of the plan**

- January / February 2005