



Keyano College

Campus Development Master Plan

Project Overview & Process


KEYANO
COLLEGE

Syacruo
Techno Centre


KEYANO
COLLEGE



Project Purpose

Develop a Campus Development Master Plan (CDMP) to encompass five sites within the City of Fort McMurray and five sites in surrounding communities of the Wood Buffalo Region.





The Campus Development Master Plan (CDMP)

Is developed collaboratively between the College & the consultants

Involves an iterative and interactive process

Involves knowledge based decisions

Requires an understanding of the Strategic Foundation and external & internal drivers of change

Requires defined Guiding Principles & a project Vision



CDMP activities include:

Consultations with stakeholders

Identification of emerging trends

Identification of opportunities to improve utilization through space management

Understanding the role & impact of potential research opportunities

Understanding opportunities to improve efficiencies in facility operations and program implementation

Integrating proposed development with existing development



The Strategic Foundation

Keyano College Mission Statement:

Keyano College is committed to providing excellent education, training, and services that will prepare people for the challenges of work and enhance individual growth...

Keyano College is committed to:

Excellent instruction

Responsive and flexible program design

Student services that promote educational and personal development

Responding to local and regional needs, including initiatives in Aboriginal communities

Effective and efficient use of resources

Charter & Parameters

Charter:

Terms of Reference

Expectations

Goals and Strategic Objectives

Opportunities for User Input

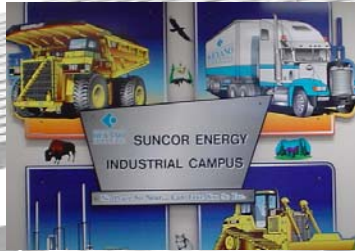
Parameters:

External Environmental Scan

Internal Environmental Scan

Trending Workshop

Visioning Workshop





Environmental Scans

Includes

External and Internal Drivers in Post-Secondary Education and Research

Review Peer Post-Secondary Institutions

Impact of the Regional Environment, Regional Context and Linkages

Identify Internal Drivers that are Shaping Keyano College's Operating Environment



Workshops

Trending

Discuss how trends in post-secondary education will impact the Campus Development Master Plan.



Visioning

Define with Keyano College the vision for the Master Plan



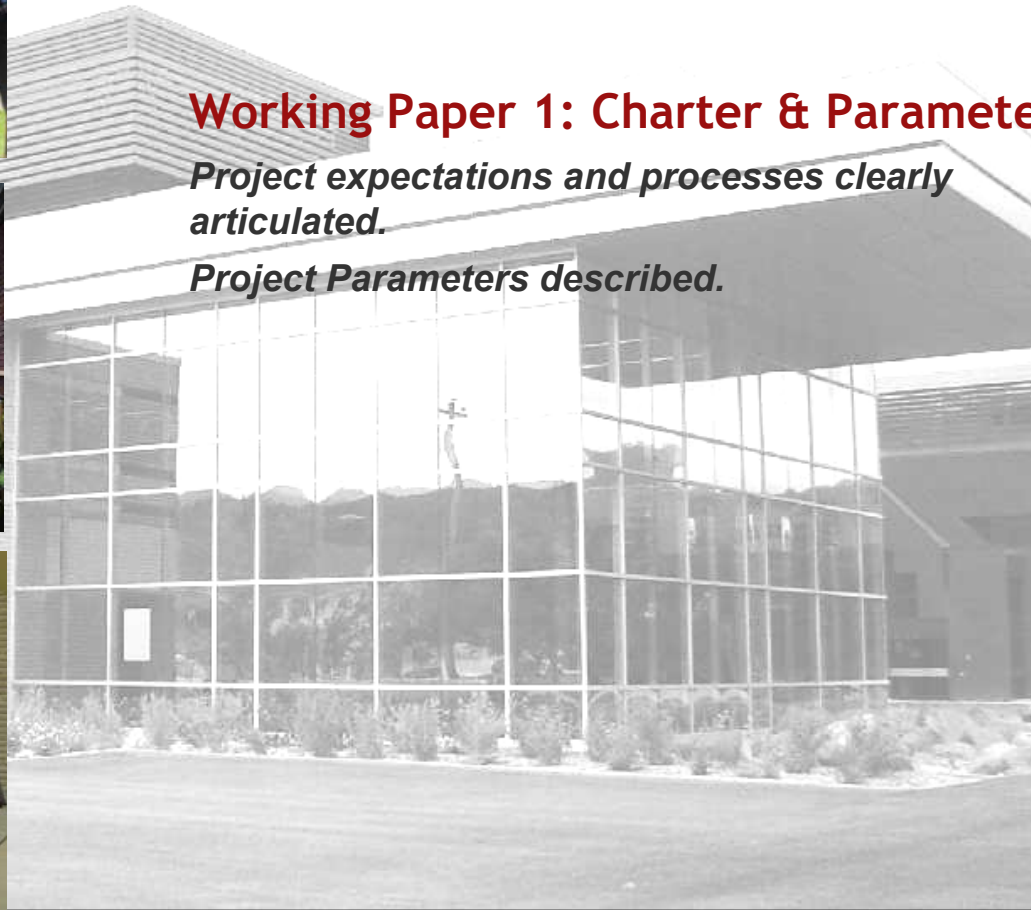


Deliverables

Working Paper 1: Charter & Parameters

Project expectations and processes clearly articulated.

Project Parameters described.





Deliverables

Working Paper 2: Site Analysis

Space and facility requirements

Critical pressure points and remedies

Current real estate values of properties

Described commercial opportunities

Incremental / interim measures to achieve 5, 10 and 25 year plans

Demographic & geographic projections

Cost implementation

Scaled diagrammatic representations

Analysis of traffic & transportation issues

Market scan





Deliverables

Working Paper 3: Campus Development Master Plan

This report will enable Keyano College to ensure future decisions for campus development are guided by the educational vision, core values and philosophy of the the College.



Working Paper 4: Final Documentation Summary Report

Summary of key points and communication tool.





Schedule

Deliverable	Month of completion
<i>Working Paper 1: Charter & Parameters</i>	<i>September 2004</i>
<i>Working Paper 2: Site Analysis</i>	<i>October 2004</i>
<i>Working Paper 3: Campus Development Master Plan</i>	<i>November 2004</i>
<i>Working Paper 4: Summary Report</i>	<i>December 2004</i>



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